WSDOT Ferries Division Labor Agreements

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Background

- Bargaining agreements and arbitration awards for FY11-13 were deemed "financially unfeasible" by OFM
- Labor and management met 6 times at the end of February/ early March to work out contract agreements
- Results are tentative agreements in process of ratification

Coalition Labor Unions

- MM&P
- IBU
- MEBA
- OPEIU
- Metal Trades



Coalition Bargaining Issues and Agreements

| Issue | IBU | MM&P | MEBA | Metal Trades | OPEIU | Annual Savings |
|--|--|--|---|--|--|--------------------|
| Compensation | 3% salary reduction | 3% salary reduction | 3% salary reduction | 3% salary reduction | 3% salary reduction with offsetting leave | \$3.4M |
| Overtime | Rate: 1 ½ Increments: 6-12- 18-24-36-48-60 | Rate: 1 ½ Increments: 6-12- 18-24-36-48-60 | Rate: 1½ Increments: 6-12- 18-24-36-48-60 | Rate: 1½ Increments: 6-12- 18-24-36-48-60 | Rate: 1 ½ Increments: 6-12- 18-24-48-60 | \$1.6M |
| Vacation Accrual | Reduced accruals new employees Maximum: 176 hours Cap: 320 hours | Reduced accruals new employees Maximum: 176 hours Cap: 320 hours | N/A | Reduced accruals new employees Maximum: 176 hours Cap: 320 hours | Reduced accruals new employees Maximum: 176 hours Cap: 320 hours | \$0.0 |
| Vessel Crewing Levels | COI following comprehensive review by Coast Guard | N/A | COI following comprehensive review by Coast Guard | N/A | N/A | Up to \$3.6M |
| Travel Time Compensation for Reliefs | Assignment pay : 17.5% | Assignment pay: 17.5% | Assignment pay = 17.5% | N/A | N/A | \$1.1M |
| Friday Harbor/Anacortes Travel Time | N/A | N/A | 3 ½ hour travel time – one time per week | N/A | N/A | Up to \$.3M |
| | | | | | Total | Up to \$10 million |

Questions?

For more information, please contact:

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